

Explanation of variances

Name of smaller authority: **GOLDSHAW BOOTH PARISH COUNCIL**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)															
Box 2 <i>Precept or Rates and Levies</i>	5237	5431	194	+3.7%																
Box 3 <i>Total other receipts</i>	3986	2000	1986	- 49.8%	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> </tr> </thead> <tbody> <tr> <td>Grants</td> <td style="text-align: right;">3026</td> <td style="text-align: right;">990</td> </tr> <tr> <td>Toilet Income</td> <td style="text-align: right;">481</td> <td style="text-align: right;">446</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">270</td> <td style="text-align: right;">446</td> </tr> <tr> <td>VAT Reclaim</td> <td style="text-align: right;">209</td> <td style="text-align: right;">118</td> </tr> </tbody> </table> <p>Capital Grant of £752 received in 2016-17 not replicated in 2017-18</p>		16/17	17/18	Grants	3026	990	Toilet Income	481	446	Other	270	446	VAT Reclaim	209	118
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Box 4 <i>Staff costs</i>	1000	1000	0	0																
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0																
Box 6 <i>All other payments</i>	7117	6259	858	-12.1%																
Box 9 <i>Total fixed assets & long term investments & assets</i>	40047	40100	53	+0.1%																
Box 10 <i>Total borrowings</i>	0	0	0	0																
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>NOT APPLICABLE</p>																			